

BECAUSE IT TAKES MORE THAN FOOD TO FEED THE HUNGRY



2016 ANNUAL REPORT

It's About Caring for People



People Helping People

Long Island Cares, Long Island's first food bank was founded in 1980 to address the need for emergency food services in Nassau and Suffolk counties. With the support of many – a devoted board of directors, dedicated staff, generous financial donors, concerned food donors, valued volunteers, business and government partners – we work with our network of 575 member agencies to distribute emergency food, personal care items, school supplies, household supplies and other needed items to more than 316,000 hungry and food insecure Long Islanders. Food insecurity does not exist in a vacuum. It is interwoven with unemployment, mortgage foreclosure and poverty. Those experiencing food insecurity are generally in need of other services as well.

That is why our motto is:

“Because It Takes More Than Food to Feed the Hungry.”

BECAUSE IT TAKES MORE THAN FOOD TO FEED THE HUNGRY





Highlights

Long Island Cares by the Numbers...

In 2016, we:

- Distributed **7.07 million pounds of food** to our member agencies in Nassau and Suffolk Counties.
- Continued serving over **575** food pantries, soup kitchens, day care centers, senior nutrition sites, congregate sites and veterans organizations serving Nassau and Suffolk Counties.
- In partnership with the Brentwood Union Free School District, provided food for 1,631 families including 4,021 children through our **Mobile School Pantry**.
- Provided over 14,942 meals to 6,007 individuals through our **Mobile Outreach Resource Enterprise (M.O.R.E.) Program**.
- Delivered 23,995 meals to individuals and families through our **Hope for the Homeless Mobile Outreach Unit**.
- Served 84 households through our **Mobile Pantry** on a biweekly basis.
- Assisted 697 veterans through our **Military Appreciation Tuesday Program** and delivered 19,682 meals through our **Veterans Mobile Outreach Unit**.
- Assisted 27 veterans in finding full-time employment through our **VetsWork Program**.
- Conducted 94 **Hunger 101** workshops with a total of 2,169 participants.
- Conducted 74 **New Paths to Achievement** career and personal development workshops with a total of 488 participants.
- Conducted **11 Nutrition Workshops for our agencies, 14 Food Safety & Sanitation Workshops, One Nutrition Workshop for Children** and performed **412 Compliance Site Visits** to our member agencies.



- Conducted 157 **Just Say Yes (to Fruits and Vegetables) Workshops** and attended 20 community events promoting JSY and **The Healthy Shelf Initiative**.
- Supplied new **School Tools** packs to 2,630 low-income children.
- Supported 15 **Kids Café Sites** throughout Nassau and Suffolk Counties providing a total of 821 children with 81,870 meals.
- Provided 9,210 meals through our **Summer Food Service Program**.
- Provided 32,754 meals and 10,918 snacks to 473 children at 12 sites through our **Pack It Up for Kids Supplemental Weekend Food Program**.
- Provided nutritious breakfast meals to a total of 7,994 children through our two **Children's Breakfast Food Trucks**.
- Served a total of 25,213 individuals a total of 212,856 meals through our three **First Stop Food Pantries** (Huntington Station, Freeport, Lindenhurst).
- Distributed over 74,869 pounds of pet food and supplies through **Baxter's Pet Pantry**.
- Received 550,325 pounds of food from 2,924 **Community Food Drives**.
- Recruited a total of 3,529 active students who provided 5,818 hours of service in our **Student Volunteer Corps**.
- In partnership with United Way of LI, had 311 children participate in our **Kids United Against Hunger Program**.
- Utilized the support of **Community Volunteers** who provided 19,327 hours of service to our organization.

New

Volunteers

Who Are They and Where Do They Come From?

Individuals and groups help out year-round in a variety of ways. Some come on a regular basis, some help as part of a special project or at a particular time of year. Thanks to all who help to make a difference by repacking and sorting donated food, filling orders, helping with mailings and special events, running food drives . . . and just pitching in to help their Long Island neighbors in need.

AARP

Air Force Recruiting
Allstate
Allstate Insurance Company
Ameriprise Financial Services, Inc.
Bank of America
Bridgehampton National Bank
Crump Life Insurance Services, Inc.
Drive Devilbiss Healthcare
Estée Lauder
EverBank
FedEx
FINRA
GE Aviation, US
Gold Coast Financial Group
Grainger, Inc
GrooveCar
Hampton Inn Brookhaven
Hauppauge Industrial Association of Long Island



Huntington Village Lacrosse Team
IBEW 1049 Equal Opportunity Committee
Island Photography
Liberty Mutual
Long Island Nets
Luitpold Pharmaceuticals, Inc.
Marcum
Maryhaven Center of Hope
Merrill Lynch/Bank of America
Microchip
National Grid

Notre Dame Club of Long Island
Protravel
PSEG Long Island
Purolator
Salesforce
Sentinel Benefits & Financial Group
Siemens Industry, Inc.
SmartSource Computer & Audio Visual Rentals
South Nassau Communities Hospital
Stony Brook School of Medicine



Target
The Frye Company
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Nationwide Insurance
Tokio Marine Specialty Insurance Company
UNFI Select Nutrition
Verint Systems Inc.
Verizon
Wells Fargo
Young Adult Institute
Zebra Technologies



Where Do the Food and Grocery Products Come From?

- Individuals
- Corporations
- Food Drives
- Food Companies
- Feeding America
- HPNAP (NYS Hunger Prevention Nutrition Assistance Program)
- TEFAP (The Emergency Food Assistance Program USDA)



- 37% ■ Federal Commodities (TEFAP Grant)
- 25% ■ NYS Grant (HPNAP)
- 11% ■ Feeding America
- 11% ■ Other
- 8% ■ Private Grant
- 6% ■ Food Drives
- 2% ■ County Grant

Other: Local produce, local retail/wholesale, local manufacturers/processors, interaffiliate transfers, miscellany.



- 57% ■ Food Pantries
- 17% ■ Other
- 9% ■ Residential Group Homes
- 8% ■ Shelters
- 6% ■ Soup Kitchens
- 2% ■ Day Care Centers
- 1% ■ Day Rehabilitation Centers

Other: Red Cross, residential school, residential half-way house, government (DSS & gov't supported), residential treatment, CSFP produce program, child nutrition programs – Kids' Café, Backpack Program, After-school Snack Program, SFSP.

Who We Serve

Who Are the Hungry on Long Island?

Of those seeking assistance on Long Island in 2016:

- 316,000 Long Island residents including more than 89,000 children are hungry or food insecure.
- Almost 65,000 different people receive emergency food assistance in any given week.
- More than two out of every four people on Long Island seeking food assistance had to choose between paying for food and paying rent or mortgage and more than one out of three must choose between food and medicine or medical care.
- Almost one-half (48%) of client households have one or more adults employed.
- Almost two-thirds (63%) of client households have monthly incomes below the official poverty level.
- Women comprise almost 63% of people seeking food assistance.
- 30% of food program recipients are non-Hispanic White; 40% are non-Hispanic Black; 30% are Latin/Hispanic.



Children



Seniors



Working Poor



Disabled



Homeless



Veterans



Thank You

Long Island Cares thanks our major corporate sponsors and valued food partners who have joined with us in the fight against hunger on Long Island.

- | | | | | |
|---|------------------------------|--|--|------------------------------|
| 20th Century Cycles, Inc. of Oyster Bay | Cornell University | JVC Broadcasting | NBTY | Stop & Shop Supermarkets |
| Advantage Marketing | Costco | Keebler | Nestle Water | Sur La Table |
| Albrecht, Viggiano, Zureck & Co. | Country Life Vitamins | Kelsen Inc. | Newsday Charities, a McCormick Foundation Fund | Target Stores |
| Aldi's | Cushman & Wakefield | King Kullen Grocery Company | Newsday Media Group | U.S. Coffee |
| All American Drive In | D'Addario & Co. | Kings Supermarkets | Nutro | Viana Hotel and Spa |
| Animal Relief Fund | Dave Cassaro Consulting LLC | Knapp Swezey Foundation | NY Value Club | Villency Design Group |
| Balsam Farms | Dial Industries | Korg USA | Ocean State Job Lot | Wakefern Food Corporation |
| Bank of America | Dunkin Donuts Baskin Robbins | Kozy Shack | Oheka Castle | WALK Radio 97.5 |
| Best Market | Fisher Brothers Foundation | Lanco | The Paramount | Walker's Shortbreads |
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| Bohlsen Restaurant Group | Fragrance.net | Lifetime Brands | Petco | Walt Disney World Co. |
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| Capital One Bank | Full Throttle Magazine | Long Island Picture Frame & Art Gallery | P & P Medicaid Consulting | White Wave Food |
| Castella Imports | Garden City Pizza | Love & Quiches | Purolator International | Whole Foods |
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| Coca-Cola | H. Schrier | Meridian Capital Group | ShopRite Supermarkets | |
| ConAgra | IGA Supermarkets | Nassau Candy | Skanska | |
| Cookies & More | Inter County Bakers | Natural Organics | Southwest Airlines | |
| Cookies United | Island Federal Credit Union | | Splish Splash | |
| | Jim Lennon | | St. Michelle Wines | |
| | Photographer Inc. | | | |

And all of the individuals and organizations who helped us in 2016!

Finances

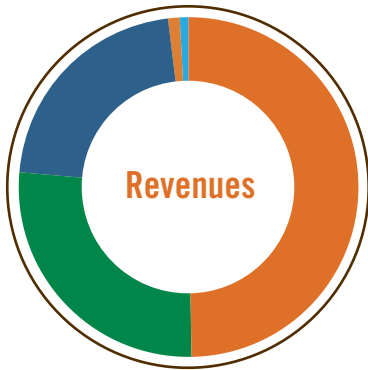
Long Island Cares, Inc. Balance Sheet

	2016	2015
ASSETS		
Cash and Investments	\$ 5,451,063	\$ 4,561,955
Receivables	413,028	536,166
Inventory	1,127,599	1,522,542
Net Fixed Assets	3,045,806	2,937,352
Other Assets	67,765	130,427
Total Assets	\$ 10,105,261	\$ 9,688,442
LIABILITIES		
Accounts Payable	\$ 115,146	\$ 237,438
Loans Payable	-	-
Deferred Income	4,000	-
Accrued Expenses	396,699	382,113
Contract Advances	172,012	-
Other Liabilities	19,259	10,415
Total Liabilities	\$ 707,116	\$ 629,966
NET ASSETS		
Unrestricted Net Assets	\$ 8,907,792	\$ 8,291,163
Restricted Net Assets	490,353	767,313
Total Net Assets	\$ 9,398,145	\$ 9,058,476
Total Liabilities & Net Assets	\$ 10,105,261	\$ 9,688,442



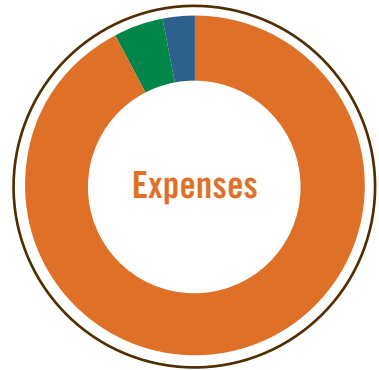
Long Island Cares, Inc. Financial Highlights

TOTAL REVENUE
\$16,267,306



- 49.8%** ■ Donated Food and Materials
\$8,106,276
- 26.7%** ■ Public Support and Fundraising
\$4,343,682
- 21.7%** ■ Government Funding
\$3,522,105
- 1.2%** ■ Distribution Revenue
\$200,039
- 0.6%** ■ Other Income
\$95,204

TOTAL EXPENSES
\$15,255,019



- 92.3%** ■ Program Expenses
\$14,081,409
- 4.8%** ■ Management and General Expenses
\$724,029
- 2.9%** ■ Fundraising Expenses
\$449,581

Who We Are

Long Island Cares' mission is to bring all available resources together for the benefit of the hungry on Long Island and to the best of our ability provide for the humanitarian needs of our community. Long Island Cares provides emergency food where and when it is needed, sponsors programs that help families achieve self-sufficiency, and educates the general public about the causes and consequences of hunger on Long Island.

Long Island Cares relies on the generosity and strong support of the individuals, corporations and foundations that make up our community. We are deeply grateful to the many who join with us and support our commitment to strengthen and secure the future of our community by providing a healthier and more meaningful life to those among us in need.

Long Island Cares offers its services without regard to ethnicity, gender, sexual orientation, age, marital or veterans status, medical condition or handicap or any other legally protected status. **Our Vision** is *"A Hunger-Free Long Island."*





Contact Us



To find out more about ways in which you can help Long Island Cares, please contact us at:



10 Davids Drive-Harry Chapin Way
Hauppauge, New York 11788

631-582-FOOD

www.licares.org



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Long Island Cares Staff

2017 Board and Staff Listing*

Long Island Cares, Inc., The Harry Chapin Food Bank

Harry Chapin

Founder

Paule T. Pachter, ACSW, LMSW

Chief Executive Officer

2017 Board of Directors

Azad K. Anand, M.D.

William Ayers, *Astoria Bank*

Joseph W. Brown, **Past President**
King Kullen Grocery, Inc.

Victor Canales, Secretary
JVC Broadcasting

Dave Cassaro, **Vice President**
Dave Cassaro Consulting

Diana Cecchini, **Treasurer**
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Sandy Chapin, **Board Chair**
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Step 1 Commercial Funding

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Alan Fromm, *Anneal Pharmaceuticals*

David E. Herold, **Vice President**
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Jim Lennon Photographer

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Rosemarie Mignogna
Ridgewood Savings Bank

Susan L. Miller
Susan L. Miller Art Associates

Jaime Chapin Miller

Thomas Murray
Albrecht, Viggiano, Zureck, & Co., P.C.

Lynn Needelman

David Paseltnier
Jaspan, Schlesinger, LLP

David Schneiderman, **Vice President**

Brian Seidman, **President**
BNY Mellon Wealth Management

Dan Siegel, *Lifetime Brands*

Howard Weiner, CPA

Jeff Yablou, *Hauppauge High School*



Administration

Robin S. Amato, CFRE, Chief Development Officer

Claire Fratello, *Executive Assistant to the CEO*

Bruce Gaugler, Chief Financial Officer

Tina Giardino, *Development Coordinator*

Michael Haynes, Chief Government Affairs Officer, Chapin Center on Public Policy

Michelle LaFiura, *Social Media Specialist*

Nancy Preudomme, *Bookkeeper*

Kelley Schneider, *Bookkeeper*

Cheryl Steinhauer, *Special Events Manager*

Karen Sullivan, *Development Assistant for Special Events*

Fern Summer, *Veteran Lifeskills Specialist*

Harry Chapin Food Bank

Peter Baglia, Chief Operations Officer

Kelvin Avila, *Warehouse Coordinator*

John Appleyard, *Warehouse Staff*

Reynaldo Cardet, *Driver*

Alex Carrero, *Warehouse Manager*

Rolando Fong, *Driver*

Nancy Gallea, *Inventory Coordinator*

Michelangelo Gloss, *Assistant Warehouse Manager*

Robyn Hawkins, *Assistant Inventory Coordinator*

Howard Hempson, *Warehouse Staff*

Carl Mantel, *Warehouse Staff*

Mark McClellan, *Warehouse Staff*

Ken Ouwerkerk, *Driver*

Scott Priester, *Warehouse Staff*

José Rubio, *Warehouse Staff*

Member Agency Relations

Kristine Koszegi Lehn, Chief Network Officer

Dana John Goodrich, *JSY Nutrition Manager*

Laura Lynn Iacono, *Nutrition Resource Manager*

Michele Jackson, *Agency Relations Compliance Coordinator*

Liliane Leonardo, *Agency Relations Associate*

Emily Marino, *Agency Relations Associate*

Sonia Perez, *Agency Relations Manager*

Carol Ramsey, *Front Desk, Client Relations*

Janet Tarulli, *Agency Relations Associate*

Kerry Tooker, *Child Nutrition Program Specialist*

Program and Community Services

Jessica Rosati, Ph. D., Chief Program Officer

Idalia Boczek, *Program Center Manager (Huntington Station)*

Christine Brown, *Manager of Community Outreach*

Denis P. DaPuzzo, B.A., M.A.P.P., A.G.C., *Food Truck Specialist*

Fred Kaye, *Food Truck Specialist*

William E. Gonyou, M.S., *Community Service & Food Drive Manager*

Benjamin Granat, *Program Center Coordinator (South Shore Service Center)*

Mercedes Montero, *Program Center Coordinator (Nassau Service Center)*

Lisa M. Owens, M.S., *Program Center Manager (South Shore Service Center)*

Richard Shackelford, *Community Outreach Specialist*

Alisha Summers, *Coordinator of Volunteer Services*

**This includes full- and part-time staff.*

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Hauppauge, NY 11788

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We are:
FEEDING
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Here Is Your Long Island Cares 2016 Annual Report